

EXHIBIT A: CCFPD 2022 and 2023 BUDGET (136,000 Levy)
Chuckanut Community Forest Park District (CCFPD)

Table with columns for 2019 Budget, 2020 Budget, 2021 Budget, 2022 Budget, and 2023 Budget. Rows include INCOME (Tax Levy, Receivable Levy, etc.) and EXPENSES (Loan, Legal Counsel Fees, etc.). Totals are provided at the bottom.

Risk Pool could range from \$50,000 to \$200,000.

Estimated Balance at End of CCFPD with \$136,000 Levy, \$200,000 for Conservation Easement Risk Pool, and \$25,282 Reserves \$0