

Chuckanut Community Forest Park District (CCFPD)
Budget for 2015

As of November 13, 2014

	2015		
	BUDGET	ACTUAL	Difference
INCOME			
Tax Levy*	427,048	0	427,048
Receivable Levy Adj per S. Oliver-4%	-17,082	0	-17,082
Donations/Contributions/Misc	500	0	500
Income Subtotal	410,466	0	410,466
EXPENSES			
Conservation Easement/Interlocal	300,000	0	300,000
Legal Counsel Fees	40,000	0	40,000
Legal Defense Fees	50,000	0	50,000
Real Estate Gifts, other costs	5,000	0	5,000
Baseline Study	10,000	0	10,000
Insurance & Bonding	4,000	0	4,000
Legal Notices & Website	600	0	600
Meeting Room Rental	100	0	100
Post Office Box and Keys	100	0	100
Office Supplies	200	0	200
Copy Costs	100	0	100
Mileage & Parking	166	0	166
Miscellaneous	200	0	200
Expenses Subtotal	410,466	0	410,466
TOTAL Income and Expenses	0	0	0

*Based on estimated assessed value x 0.28/\$1,000.00