

## Chuckanut Community Forest Park District (CCFPD)

Draft Budget for 2014

As of November 14, 2013

	2014		
	BUDGET	ACTUAL	Difference
<b>INCOME</b>			
Tax Levy*	422,820.12	-	
Donations/Contributions	500.00	-	
Short Term Loan	100,000.00	-	
Other deposits	-	-	
Income Subtotal	523,320.12	-	
<b>EXPENSES</b>			
Repayment B'ham Greenways			
Endowment Fund	344,035.37	-	
Legal Counsel Fees	25,000.00	-	
Short Term Loan Repayment	100,000.00	-	
Election Costs-2013 Vote	53,336.75		
Legal Notices to Bham Herald	300.00	-	
Meeting Room Rental	300.00	-	
Post Office Box and Keys	78.00	-	
Office Supplies	100.00	-	
Copy Costs	50.00	-	
Mileage & Parking	20.00	-	
Miscellaneous	100.00	-	
Expenses Subtotal	523,320.12	-	
TOTAL Income and Expenses	-	-	-

\*Based on estimated assessed value x 0.28/\$1000